



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2026 AL: 28/02/2026

Decreto Numero: 5311/2026 - Anexo B-06-05



Usuario: NBENITEZ
Fecha : 19/05/2026
Hora : 14:23:16

Municipalidad de San Ignacio Guazú

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú



| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|--------|------|------|-------|--|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | | *** | *** | ** | *** | 08 | TOTAL DE GASTOS | 24,155,473,313 | 0 | 24,155,473,313 | 2,142,649,283 | 22,012,824,030 | 2,142,149,283 | 500,000 |
| | | *** | *** | ** | *** | 08 | GASTOS CORRIENTES | 14,030,383,484 | 0 | 14,030,383,484 | 1,659,814,381 | 12,370,569,103 | 1,659,314,381 | 500,000 |
| 100 | | | | | | 08 | SERVICIOS PERSONALES | 9,223,940,000 | 0 | 9,223,940,000 | 1,207,075,576 | 8,016,864,424 | 1,207,075,576 | 0 |
| | 110 | | | | | 08 | REMUNERACIONES BASICAS | 4,026,100,000 | 0 | 4,026,100,000 | 547,666,254 | 3,478,433,746 | 547,666,254 | 0 |
| | | 111 | | 30 | 001 | 08 | Sueldos | 2,185,200,000 | 0 | 2,185,200,000 | 292,466,254 | 1,892,733,746 | 292,466,254 | 0 |
| | | 112 | | 30 | 001 | 08 | Dietas | 979,200,000 | 0 | 979,200,000 | 163,200,000 | 816,000,000 | 163,200,000 | 0 |
| | | 113 | | 30 | 001 | 08 | Gastos de representación | 552,000,000 | 0 | 552,000,000 | 92,000,000 | 460,000,000 | 92,000,000 | 0 |
| | | 114 | | 30 | 001 | 08 | Aguinaldo | 309,700,000 | 0 | 309,700,000 | 0 | 309,700,000 | 0 | 0 |
| | 120 | | | | | 08 | REMUNERACIONES TEMPORALES | 162,000,000 | 0 | 162,000,000 | 3,737,998 | 158,262,002 | 3,737,998 | 0 |
| | | 123 | | 30 | 001 | 08 | Remuneración Extraordinaria. | 12,000,000 | 0 | 12,000,000 | 1,756,933 | 10,243,067 | 1,756,933 | 0 |
| | | 125 | | 30 | 001 | 08 | Remuneración adicional | 150,000,000 | 0 | 150,000,000 | 1,981,065 | 148,018,935 | 1,981,065 | 0 |
| | 130 | | | | | 08 | ASIGNACIONES COMPLEMENTARIAS | 348,270,000 | 0 | 348,270,000 | 40,186,272 | 308,083,728 | 40,186,272 | 0 |
| | | 133 | | 30 | 001 | 08 | Bonificaciones y gratificaciones | 150,150,000 | 0 | 150,150,000 | 23,676,272 | 126,473,728 | 23,676,272 | 0 |
| | | 134 | | 30 | 001 | 08 | Aporte jubilatorio del empleador | 198,120,000 | 0 | 198,120,000 | 16,510,000 | 181,610,000 | 16,510,000 | 0 |
| | 140 | | | | | 08 | PERSONAL CONTRATADO | 4,492,800,000 | 0 | 4,492,800,000 | 590,885,052 | 3,901,914,948 | 590,885,052 | 0 |
| | | 141 | 001 | 30 | 001 | 08 | Contratación de personal tecnico | 170,300,000 | 0 | 170,300,000 | 21,030,043 | 149,269,957 | 21,030,043 | 0 |
| | | 144 | | 30 | 001 | 08 | Jornales | 2,924,350,000 | 0 | 2,924,350,000 | 397,038,494 | 2,527,311,506 | 397,038,494 | 0 |
| | | 144 | | 30 | 011 | 08 | Jornales | 940,550,000 | 0 | 940,550,000 | 105,704,091 | 834,845,909 | 105,704,091 | 0 |
| | | 145 | | 30 | 001 | 08 | Honorarios profesionales | 457,600,000 | 0 | 457,600,000 | 67,112,424 | 390,487,576 | 67,112,424 | 0 |
| | 190 | | | | | 08 | OTROS GASTOS DE PERSONAL | 194,770,000 | 0 | 194,770,000 | 24,600,000 | 170,170,000 | 24,600,000 | 0 |
| | | 191 | | 30 | 001 | 08 | Subsidio para la Salud | 147,600,000 | 0 | 147,600,000 | 24,600,000 | 123,000,000 | 24,600,000 | 0 |
| | | 199 | | 30 | 001 | 08 | Otros gastos de personal | 47,170,000 | 0 | 47,170,000 | 0 | 47,170,000 | 0 | 0 |
| 200 | | | | | | 08 | SERVICIOS NO PERSONALES | 1,444,710,000 | 0 | 1,444,710,000 | 325,933,035 | 1,118,776,965 | 325,433,035 | 500,000 |
| | 210 | | | | | 08 | SERVICIOS BASICOS | 810,000,000 | 0 | 810,000,000 | 176,984,556 | 633,015,444 | 176,984,556 | 0 |
| | | 211 | | 30 | 001 | 08 | Energia Electrica | 800,000,000 | 0 | 800,000,000 | 175,185,000 | 624,815,000 | 175,185,000 | 0 |
| | | 214 | | 30 | 001 | 08 | Teléfonos, Telefax y Otros Servicios de Comunicaciones | 10,000,000 | 0 | 10,000,000 | 1,799,556 | 8,200,444 | 1,799,556 | 0 |
| | 220 | | | | | 08 | TRANSPORTE Y ALMACENAJE | 5,000,000 | 0 | 5,000,000 | 1,280,000 | 3,720,000 | 1,280,000 | 0 |
| | | 221 | | 30 | 001 | 08 | Transporte | 5,000,000 | 0 | 5,000,000 | 1,280,000 | 3,720,000 | 1,280,000 | 0 |

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|-------|-----------|------------|--------|------|------|-------|--|---------------------|----------------|---------------------|------------|----------------------|------------|---------------------------|
| | 230 | | | | | 08 | PASAJES Y VIATICOS | 46,500,000 | 0 | 46,500,000 | 2,291,524 | 44,208,476 | 2,291,524 | 0 |
| | | 232 | | 30 | 001 | 08 | Viaticos y Movilidad | 46,500,000 | 0 | 46,500,000 | 2,291,524 | 44,208,476 | 2,291,524 | 0 |
| | 240 | | | | | 08 | GASTOS POR SERVICIOS DE ASEO, DE MANTENIMIENTO Y | 211,050,000 | 0 | 211,050,000 | 66,680,000 | 144,370,000 | 66,680,000 | 0 |
| | | 242 | | 30 | 001 | 08 | Mantenimiento y rep. Menores de edificios y locales | 45,000,000 | 0 | 45,000,000 | 7,350,000 | 37,650,000 | 7,350,000 | 0 |
| | | 243 | | 30 | 001 | 08 | Mantenimiento y reparaciones menores de maquinarias, equipos y | 35,000,000 | 0 | 35,000,000 | 4,480,000 | 30,520,000 | 4,480,000 | 0 |
| | | 244 | | 30 | 001 | 08 | Mantenimiento y Reparaciones Menores de vehículos | 35,000,000 | 0 | 35,000,000 | 7,700,000 | 27,300,000 | 7,700,000 | 0 |
| | | 245 | | 30 | 001 | 08 | Servicios de Limpieza, Aseo y Fumigación | 20,000,000 | 0 | 20,000,000 | 2,150,000 | 17,850,000 | 2,150,000 | 0 |
| | | 246 | | 30 | 001 | 08 | Mantenimiento y Reparaciones Menores de instalaciones | 57,050,000 | 0 | 57,050,000 | 40,220,000 | 16,830,000 | 40,220,000 | 0 |
| | | 247 | | 30 | 001 | 08 | Mantenimientos y reparaciones menores de obras | 19,000,000 | 0 | 19,000,000 | 4,780,000 | 14,220,000 | 4,780,000 | 0 |
| | 250 | | | | | 08 | ALQUILERES Y DERECHOS | 10,000,000 | 0 | 10,000,000 | 3,000,000 | 7,000,000 | 3,000,000 | 0 |
| | | 259 | | 30 | 001 | 08 | Alquileres y Derechos varios | 10,000,000 | 0 | 10,000,000 | 3,000,000 | 7,000,000 | 3,000,000 | 0 |
| | 260 | | | | | 08 | SERVICIOS TECNICOS Y PROFESIONALES | 212,060,000 | 0 | 212,060,000 | 38,496,955 | 173,563,045 | 37,996,955 | 500,000 |
| | | 261 | | 30 | 001 | 08 | De informatica y sistemas computarizados | 10,000,000 | 0 | 10,000,000 | 1,740,000 | 8,260,000 | 1,740,000 | 0 |
| | | 262 | | 30 | 001 | 08 | Imprenta, publicaciones y reproducciones | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | | 263 | | 30 | 001 | 08 | Servicios Bancarios | 11,000,000 | 13,000,000 | 24,000,000 | 15,675,955 | 8,324,045 | 15,675,955 | 0 |
| | | 264 | | 30 | 001 | 08 | Primas y gastos de seguros | 9,060,000 | 0 | 9,060,000 | 2,885,000 | 6,175,000 | 2,885,000 | 0 |
| | | 265 | | 30 | 001 | 08 | Publicidad y Propaganda | 5,000,000 | 0 | 5,000,000 | 4,600,000 | 400,000 | 4,100,000 | 500,000 |
| | | 266 | | 30 | 001 | 08 | Consultorías, Asesorías e Inversiones | 34,000,000 | (13,000,000) | 21,000,000 | 4,000,000 | 17,000,000 | 4,000,000 | 0 |
| | | 266 | | 30 | 011 | 08 | Consultorías, Asesorías e Inversiones | 90,000,000 | 0 | 90,000,000 | 0 | 90,000,000 | 0 | 0 |
| | | 268 | | 30 | 001 | 08 | Servicios de Comunicaciones | 23,000,000 | 0 | 23,000,000 | 4,700,000 | 18,300,000 | 4,700,000 | 0 |
| | | 269 | | 30 | 001 | 08 | Servicios Técnicos y Profesionales Varios | 20,000,000 | 0 | 20,000,000 | 4,896,000 | 15,104,000 | 4,896,000 | 0 |
| | 270 | | | | | 08 | SERVICIO SOCIAL | 40,000,000 | 0 | 40,000,000 | 3,000,000 | 37,000,000 | 3,000,000 | 0 |
| | | 272 | | 30 | 001 | 08 | Asistencia Social | 40,000,000 | 0 | 40,000,000 | 3,000,000 | 37,000,000 | 3,000,000 | 0 |
| | 280 | | | | | 08 | OTROS SERVICIOS EN GENERAL | 105,100,000 | 0 | 105,100,000 | 34,200,000 | 70,900,000 | 34,200,000 | 0 |
| | | 281 | | 30 | 001 | 08 | Servicios de Ceremonial | 50,100,000 | 0 | 50,100,000 | 13,660,000 | 36,440,000 | 13,660,000 | 0 |
| | | 284 | | 30 | 001 | 08 | Servicios de catering | 35,000,000 | 0 | 35,000,000 | 15,000,000 | 20,000,000 | 15,000,000 | 0 |
| | | 289 | | 30 | 001 | 08 | Otros Servicios Varios | 20,000,000 | 0 | 20,000,000 | 5,540,000 | 14,460,000 | 5,540,000 | 0 |
| | 290 | | | | | 08 | SERVICIOS DE CAPACITACION Y ADIESTRAMIENTO | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |

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|-------|-----------|------------|--------|------|------|-------|---|---------------------|----------------|---------------------|------------|----------------------|------------|---------------------------|
| | | 293 | | 30 | 001 | 08 | Capacitación Especializada | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| 300 | | | | | | 08 | BIENES DE CONSUMO E INSUMOS | 1,437,737,039 | 0 | 1,437,737,039 | 84,869,215 | 1,352,867,824 | 84,869,215 | 0 |
| | 310 | | | | | 08 | PRODUCTOS ALIMENTICIOS | 80,000,000 | 0 | 80,000,000 | 14,583,585 | 65,416,415 | 14,583,585 | 0 |
| | | 311 | | 30 | 001 | 08 | Alimentos para personas | 80,000,000 | 0 | 80,000,000 | 14,583,585 | 65,416,415 | 14,583,585 | 0 |
| | | 320 | | | | 08 | TEXTILES Y VESTUARIOS | 25,000,000 | 0 | 25,000,000 | 4,485,000 | 20,515,000 | 4,485,000 | 0 |
| | | 322 | | 30 | 001 | 08 | Prendas de Vestir | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | | 323 | | 30 | 001 | 08 | Confecciones Textiles | 5,000,000 | 0 | 5,000,000 | 3,745,000 | 1,255,000 | 3,745,000 | 0 |
| | | 324 | | 30 | 001 | 08 | Calzados | 10,000,000 | 0 | 10,000,000 | 740,000 | 9,260,000 | 740,000 | 0 |
| | 330 | | | | | 08 | PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 30,000,000 | 0 | 30,000,000 | 6,119,500 | 23,880,500 | 6,119,500 | 0 |
| | | 331 | | 30 | 001 | 08 | Papel de escritorio y carton | 13,000,000 | 0 | 13,000,000 | 0 | 13,000,000 | 0 | 0 |
| | | 334 | | 30 | 001 | 08 | Productos de Papel | 17,000,000 | 0 | 17,000,000 | 6,119,500 | 10,880,500 | 6,119,500 | 0 |
| | 340 | | | | | 08 | BIENES DE CONSUMO DE OFICINAS E INSUMOS | 244,000,000 | 0 | 244,000,000 | 23,189,221 | 220,810,779 | 23,189,221 | 0 |
| | | 341 | | 30 | 001 | 08 | Elementos de Limpieza | 28,000,000 | 0 | 28,000,000 | 0 | 28,000,000 | 0 | 0 |
| | | 342 | | 30 | 001 | 08 | Utiles de escritorio, Oficina y Enseres | 99,000,000 | 0 | 99,000,000 | 9,336,000 | 89,664,000 | 9,336,000 | 0 |
| | | 343 | | 30 | 001 | 08 | Utiles y Materiales Eléctricos | 26,000,000 | 0 | 26,000,000 | 6,000,721 | 19,999,279 | 6,000,721 | 0 |
| | | 346 | | 30 | 001 | 08 | Repuestos y Accesorios menores | 76,000,000 | 0 | 76,000,000 | 7,852,500 | 68,147,500 | 7,852,500 | 0 |
| | | 346 | 011 | 30 | 011 | 08 | Repuestos y accesorios menores | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | 350 | | | | | 08 | PRODUCTOS E INSTRUMENTALES QUÍMICOS Y | 36,000,000 | 0 | 36,000,000 | 3,952,000 | 32,048,000 | 3,952,000 | 0 |
| | | 351 | | 30 | 001 | 08 | Compuestos Quimicos | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | | 352 | | 30 | 001 | 08 | Productos Farmaceuticos y Medicinales | 10,000,000 | 0 | 10,000,000 | 2,952,000 | 7,048,000 | 2,952,000 | 0 |
| | | 354 | | 30 | 001 | 08 | Insecticidas, Fumigantes y Otros | 8,000,000 | 0 | 8,000,000 | 0 | 8,000,000 | 0 | 0 |
| | | 355 | | 30 | 001 | 08 | Tintas, Pinturas y Colorantes | 3,000,000 | 0 | 3,000,000 | 0 | 3,000,000 | 0 | 0 |
| | | 357 | | 30 | 001 | 08 | Productos de material plastico | 5,000,000 | 0 | 5,000,000 | 1,000,000 | 4,000,000 | 1,000,000 | 0 |
| | 360 | | | | | 08 | COMBUSTIBLES Y LUBRICANTES | 833,537,039 | 0 | 833,537,039 | 0 | 833,537,039 | 0 | 0 |
| | | 361 | | 30 | 001 | 08 | Combustibles | 474,374,003 | 0 | 474,374,003 | 0 | 474,374,003 | 0 | 0 |
| | | 361 | | 30 | 011 | 08 | Combustibles | 319,163,036 | 0 | 319,163,036 | 0 | 319,163,036 | 0 | 0 |
| | | 362 | | 30 | 001 | 08 | Lubricantes | 35,000,000 | 0 | 35,000,000 | 0 | 35,000,000 | 0 | 0 |
| | | 362 | | 30 | 011 | 08 | Lubricantes | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |

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|-------|-----------|------------|--------|------|------|-------|---|---------------------|----------------|---------------------|-------------|----------------------|-------------|---------------------------|
| | 390 | | | | | 08 | OTROS BIENES DE CONSUMO | 189,200,000 | 0 | 189,200,000 | 32,539,909 | 156,660,091 | 32,539,909 | 0 |
| | | 391 | | 30 | 001 | 08 | Articulos de Caucho | 85,000,000 | 0 | 85,000,000 | 7,745,000 | 77,255,000 | 7,745,000 | 0 |
| | | 392 | | 30 | 001 | 08 | Cubiertas y Camaras de Aire | 25,000,000 | 0 | 25,000,000 | 6,440,909 | 18,559,091 | 6,440,909 | 0 |
| | | 394 | | 30 | 001 | 08 | Herramientas Menores | 45,500,000 | 0 | 45,500,000 | 11,334,000 | 34,166,000 | 11,334,000 | 0 |
| | | 397 | | 30 | 001 | 08 | Productos e insumos Metalicos | 14,200,000 | 0 | 14,200,000 | 0 | 14,200,000 | 0 | 0 |
| | | 398 | | 30 | 001 | 08 | Productos e Insumos no Metalicos | 17,000,000 | 0 | 17,000,000 | 7,020,000 | 9,980,000 | 7,020,000 | 0 |
| | | 399 | | 30 | 001 | 08 | Bienes de Consumo Varios | 2,500,000 | 0 | 2,500,000 | 0 | 2,500,000 | 0 | 0 |
| 800 | | | | | | 08 | TRANSFERENCIAS | 1,823,996,445 | 0 | 1,823,996,445 | 25,769,832 | 1,798,226,613 | 25,769,832 | 0 |
| | 820 | | | | | 08 | TRANSFERENCIAS A JUBILADOS Y PENSIONADOS | 74,100,000 | 0 | 74,100,000 | 10,509,832 | 63,590,168 | 10,509,832 | 0 |
| | | 827 | 001 | 30 | 001 | 08 | Pensiones Graciables | 74,100,000 | 0 | 74,100,000 | 10,509,832 | 63,590,168 | 10,509,832 | 0 |
| | 830 | | | | | 08 | OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR | 1,306,481,282 | 0 | 1,306,481,282 | 0 | 1,306,481,282 | 0 | 0 |
| | | 833 | | 30 | 001 | 08 | Transferencias a Municipalidades 15% (s/Impuesto Inmobiliario) | 555,000,000 | 0 | 555,000,000 | 0 | 555,000,000 | 0 | 0 |
| | | 834 | | 30 | 001 | 08 | Otras transferencias al sector publico y organismos | 187,381,282 | 0 | 187,381,282 | 0 | 187,381,282 | 0 | 0 |
| | | 839 | | 30 | 001 | 08 | Otras transferencias corrientes al sector pÙblico o privado varias | 564,100,000 | 0 | 564,100,000 | 0 | 564,100,000 | 0 | 0 |
| | 840 | | | | | 08 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 443,415,163 | 0 | 443,415,163 | 15,260,000 | 428,155,163 | 15,260,000 | 0 |
| | | 842 | 001 | 30 | 001 | 08 | Aporte a Entidades Educativas e ISFL | 167,000,000 | 0 | 167,000,000 | 0 | 167,000,000 | 0 | 0 |
| | | 842 | 002 | 30 | 007 | 08 | Aportes a Entidades Educativa e ISFL (Juegos de Azar) | 85,000,000 | 0 | 85,000,000 | 0 | 85,000,000 | 0 | 0 |
| | | 846 | | 30 | 001 | 08 | Subsidios y asistencia social a personas y familias del sector | 35,000,000 | 0 | 35,000,000 | 15,260,000 | 19,740,000 | 15,260,000 | 0 |
| | | 846 | | 30 | 007 | 08 | Subsidio y asistencia social a personas y familias del sector privado | 37,500,000 | 0 | 37,500,000 | 0 | 37,500,000 | 0 | 0 |
| | | 849 | 002 | 30 | 001 | 08 | Otras transferencias corrientes | 118,915,163 | 0 | 118,915,163 | 0 | 118,915,163 | 0 | 0 |
| 900 | | | | | | 08 | OTROS GASTOS | 100,000,000 | 0 | 100,000,000 | 16,166,723 | 83,833,277 | 16,166,723 | 0 |
| | 910 | | | | | 08 | PAGO DE IMPUESTOS, TASAS Y GASTOS JUDICIALES | 100,000,000 | 0 | 100,000,000 | 16,166,723 | 83,833,277 | 16,166,723 | 0 |
| | | 915 | | 30 | 001 | 08 | Gastos Judiciales | 100,000,000 | 0 | 100,000,000 | 16,166,723 | 83,833,277 | 16,166,723 | 0 |
| | | *** | *** | ** | *** | 08 | GASTOS DE CAPITAL | 10,125,089,829 | 0 | 10,125,089,829 | 482,834,902 | 9,642,254,927 | 482,834,902 | 0 |
| 500 | | | | | | 08 | INVERSION FISICA | 8,484,070,829 | 0 | 8,484,070,829 | 482,834,902 | 8,001,235,927 | 482,834,902 | 0 |
| | 510 | | | | | 08 | ADQUISICIONES DE INMUEBLES | 100,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 | 0 |
| | | 511 | 001 | 30 | 011 | 08 | Adquisicion de Tierras y Terrenos | 100,000,000 | 0 | 100,000,000 | 0 | 100,000,000 | 0 | 0 |
| | 520 | | | | | 08 | CONSTRUCCIONES | 6,548,608,014 | 0 | 6,548,608,014 | 333,313,112 | 6,215,294,902 | 333,313,112 | 0 |

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| | | 520 | 007 | 30 | 001 | 08 | Construcciones Art.179_Ley 5513/15 | 1,554,000,000 | 0 | 1,554,000,000 | 0 | 1,554,000,000 | 0 | 0 |
| | | 521 | | 30 | 001 | 08 | Construcciones de obras de uso publico | 415,000,000 | 0 | 415,000,000 | 29,508,857 | 385,491,143 | 29,508,857 | 0 |
| | | 521 | | 30 | 011 | 08 | Construcciones de obras de uso publico | 2,191,833,143 | (583,784,972) | 1,608,048,171 | 35,319,375 | 1,572,728,796 | 35,319,375 | 0 |
| | | 521 | | 30 | 092 | 08 | Contrucciones de obras de uso publico | 602,958,491 | 0 | 602,958,491 | 0 | 602,958,491 | 0 | 0 |
| | | 522 | | 30 | 011 | 08 | Construcciones de Obras de Uso Institucional. | 0 | 583,784,972 | 583,784,972 | 107,505,970 | 476,279,002 | 107,505,970 | 0 |
| | | 522 | 070 | 30 | 092 | 08 | Contrucciones de obras de uso institucional | 1,784,816,380 | 0 | 1,784,816,380 | 160,978,910 | 1,623,837,470 | 160,978,910 | 0 |
| | 530 | | | | | 08 | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y | 420,000,000 | 0 | 420,000,000 | 0 | 420,000,000 | 0 | 0 |
| | | 533 | | 30 | 011 | 08 | Maquinarias y Equipos Industriales | 120,000,000 | 0 | 120,000,000 | 0 | 120,000,000 | 0 | 0 |
| | | 534 | | 30 | 011 | 08 | Equipos Educativos y Recreacionales | 180,000,000 | 0 | 180,000,000 | 0 | 180,000,000 | 0 | 0 |
| | | 538 | | 30 | 011 | 08 | Herramientas, aparatos e instrumentos en general | 120,000,000 | 0 | 120,000,000 | 0 | 120,000,000 | 0 | 0 |
| | 540 | | | | | 08 | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 564,462,815 | 0 | 564,462,815 | 40,040,000 | 524,422,815 | 40,040,000 | 0 |
| | | 541 | | 30 | 007 | 08 | Adquisicion de Muebles y Enseres | 127,500,000 | 0 | 127,500,000 | 0 | 127,500,000 | 0 | 0 |
| | | 541 | | 30 | 011 | 08 | Adquisiciones de muebles y enseres | 260,000,000 | 0 | 260,000,000 | 40,040,000 | 219,960,000 | 40,040,000 | 0 |
| | | 541 | | 30 | 092 | 08 | Adquisicion de Muebles y Enseres | 161,962,815 | 0 | 161,962,815 | 0 | 161,962,815 | 0 | 0 |
| | | 543 | | 30 | 011 | 08 | Adquisiciones de equipos de computacion | 15,000,000 | 0 | 15,000,000 | 0 | 15,000,000 | 0 | 0 |
| | 570 | | | | | 08 | ADQUISICION DE ACTIVOS INTANGIBLES | 171,000,000 | 0 | 171,000,000 | 0 | 171,000,000 | 0 | 0 |
| | | 579 | | 30 | 011 | 08 | Activos Intangibles. | 171,000,000 | 0 | 171,000,000 | 0 | 171,000,000 | 0 | 0 |
| | 580 | | | | | 08 | ESTUDIOS Y PROYECTOS DE INVERSION | 180,000,000 | 0 | 180,000,000 | 90,000,000 | 90,000,000 | 90,000,000 | 0 |
| | | 589 | | 30 | 011 | 08 | Estudios de Proyectos de inversion varios | 180,000,000 | 0 | 180,000,000 | 90,000,000 | 90,000,000 | 90,000,000 | 0 |
| | 590 | | | | | 08 | OTROS GASTOS DE INVERSION Y REPARACIONES | 500,000,000 | 0 | 500,000,000 | 19,481,790 | 480,518,210 | 19,481,790 | 0 |
| | | 597 | 011 | 30 | 011 | 08 | Reparaciones Mayores de Maquinas | 500,000,000 | 0 | 500,000,000 | 19,481,790 | 480,518,210 | 19,481,790 | 0 |
| 800 | | | | | | 08 | TRANSFERENCIAS | 980,019,000 | 0 | 980,019,000 | 0 | 980,019,000 | 0 | 0 |
| | 870 | | | | | 08 | TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO | 980,019,000 | 0 | 980,019,000 | 0 | 980,019,000 | 0 | 0 |
| | | 873 | | 30 | 011 | 08 | Transferencias a Productores individuales y/o | 338,000,000 | 0 | 338,000,000 | 0 | 338,000,000 | 0 | 0 |
| | | 874 | 001 | 30 | 011 | 08 | Aportes y Subsidios a Entidades e Instituciones Privadas | 642,019,000 | 0 | 642,019,000 | 0 | 642,019,000 | 0 | 0 |
| 900 | | | | | | 08 | OTROS GASTOS | 661,000,000 | 0 | 661,000,000 | 0 | 661,000,000 | 0 | 0 |
| | 980 | | | | | 08 | DEUDAS PENDIENTES DE PAGO DE GASTOS DE CAPITAL DE | 661,000,000 | 0 | 661,000,000 | 0 | 661,000,000 | 0 | 0 |
| | 985 | | | 30 | 011 | 08 | Deudas Pendientes de Pago de Gastos de Capital de Ejercicio Ant. | 661,000,000 | 0 | 661,000,000 | 0 | 661,000,000 | 0 | 0 |

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