



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2024 AL: 31/12/2024



Municipalidad de San Ignacio Guazú

Decreto Numero: 1092/2024- Anexo B-06-04

Tipo: Actividad Central

Programa: Gestion Legislativa y de Control

Sub Programa/Actividad: Junta Municipal

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Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|--------|------|------|-------|---|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | | *** | *** | ** | *** | 08 | TOTAL DE GASTOS | 2,056,349,980 | 246,085 | 2,056,596,065 | 1,981,856,248 | 74,739,817 | 1,977,187,248 | 4,669,000 |
| | | *** | *** | ** | *** | 08 | GASTOS CORRIENTES | 2,056,349,980 | 246,085 | 2,056,596,065 | 1,981,856,248 | 74,739,817 | 1,977,187,248 | 4,669,000 |
| 100 | | | | | | 08 | SERVICIOS PERSONALES | 1,971,549,000 | 246,085 | 1,971,795,085 | 1,970,575,956 | 1,219,129 | 1,965,906,956 | 4,669,000 |
| | 110 | | | | | 08 | REMUNERACIONES BASICAS | 1,832,285,000 | 0 | 1,832,285,000 | 1,832,285,000 | 0 | 1,829,950,500 | 2,334,500 |
| | | 111 | | 30 | 001 | 08 | Sueldos | 280,140,000 | 0 | 280,140,000 | 280,140,000 | 0 | 277,805,500 | 2,334,500 |
| | | 112 | | 30 | 001 | 08 | Dietas | 979,200,000 | 0 | 979,200,000 | 979,200,000 | 0 | 979,200,000 | 0 |
| | | 113 | | 30 | 001 | 08 | Gastos de representaciòn | 432,000,000 | 0 | 432,000,000 | 432,000,000 | 0 | 432,000,000 | 0 |
| | | 114 | | 30 | 001 | 08 | Aguinaldo | 140,945,000 | 0 | 140,945,000 | 140,945,000 | 0 | 140,945,000 | 0 |
| | 130 | | | | | 08 | ASIGNACIONES COMPLEMENTARIAS | 28,014,000 | 0 | 28,014,000 | 28,014,000 | 0 | 25,679,500 | 2,334,500 |
| | | 134 | | 30 | 001 | 08 | Aporte jubilatorio del empleador | 28,014,000 | 0 | 28,014,000 | 28,014,000 | 0 | 25,679,500 | 2,334,500 |
| | 140 | | | | | 08 | PERSONAL CONTRATADO | 96,850,000 | 246,085 | 97,096,085 | 95,876,956 | 1,219,129 | 95,876,956 | 0 |
| | | 144 | | 30 | 001 | 08 | Jornales | 18,200,000 | 0 | 18,200,000 | 16,980,871 | 1,219,129 | 16,980,871 | 0 |
| | | 145 | | 30 | 001 | 08 | Honorarios profesionales | 78,650,000 | 246,085 | 78,896,085 | 78,896,085 | 0 | 78,896,085 | 0 |
| | 190 | | | | | 08 | OTROS GASTOS DE PERSONAL | 14,400,000 | 0 | 14,400,000 | 14,400,000 | 0 | 14,400,000 | 0 |
| | | 191 | | 30 | 001 | 08 | Subsidio para la Salud | 14,400,000 | 0 | 14,400,000 | 14,400,000 | 0 | 14,400,000 | 0 |
| 200 | | | | | | 08 | SERVICIOS NO PERSONALES | 37,000,000 | 0 | 37,000,000 | 9,834,792 | 27,165,208 | 9,834,792 | 0 |
| | 230 | | | | | 08 | PASAJES Y VIATICOS | 30,000,000 | 0 | 30,000,000 | 7,603,992 | 22,396,008 | 7,603,992 | 0 |
| | | 231 | | 30 | 001 | 08 | Pasajes | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0 |
| | | 232 | | 30 | 001 | 08 | Viaticos y Movilidad | 20,000,000 | 0 | 20,000,000 | 7,603,992 | 12,396,008 | 7,603,992 | 0 |
| | 280 | | | | | 08 | OTROS SERVICIOS EN GENERAL | 7,000,000 | 0 | 7,000,000 | 2,230,800 | 4,769,200 | 2,230,800 | 0 |
| | | 281 | | 30 | 001 | 08 | Servicios de Ceremonial | 3,000,000 | 0 | 3,000,000 | 761,200 | 2,238,800 | 761,200 | 0 |
| | | 284 | | 30 | 001 | 08 | Servicios de catering | 4,000,000 | 0 | 4,000,000 | 1,469,600 | 2,530,400 | 1,469,600 | 0 |
| 300 | | | | | | 08 | BIENES DE CONSUMO E INSUMOS | 40,000,000 | 0 | 40,000,000 | 1,445,500 | 38,554,500 | 1,445,500 | 0 |
| | 330 | | | | | 08 | PRODUCTOS DE PAPEL, CARTON E IMPRESOS | 5,000,000 | 0 | 5,000,000 | 302,500 | 4,697,500 | 302,500 | 0 |
| | | 331 | | 30 | 001 | 08 | Papel de escritorio y carton | 2,000,000 | 0 | 2,000,000 | 0 | 2,000,000 | 0 | 0 |
| | | 334 | | 30 | 001 | 08 | Productos de Papel | 2,000,000 | 0 | 2,000,000 | 302,500 | 1,697,500 | 302,500 | 0 |
| | | 335 | | 30 | 001 | 08 | Libros, Revistas y Periodicos | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 340 | | | | | 08 | BIENES DE CONSUMO DE OFICINAS E INSUMOS | 5,000,000 | 0 | 5,000,000 | 1,143,000 | 3,857,000 | 1,143,000 | 0 |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello R.
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL



Municipalidad de San Ignacio Guazú

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|-------|-----------|------------|--------|------|------|-------|---|---------------------|----------------|---------------------|----------|----------------------|---------|---------------------------|
| | | 341 | | 30 | 001 | 08 | Elementos de Limpieza | 2,000,000 | 0 | 2,000,000 | 548,000 | 1,452,000 | 548,000 | 0 |
| | | 342 | | 30 | 001 | 08 | Utiles de escritorio, Oficina y Enseres | 1,000,000 | 0 | 1,000,000 | 595,000 | 405,000 | 595,000 | 0 |
| | | 343 | | 30 | 001 | 08 | Utiles y Materiales Eléctricos | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | | 346 | | 30 | 001 | 08 | Repuestos y Accesorios menores | 1,000,000 | 0 | 1,000,000 | 0 | 1,000,000 | 0 | 0 |
| | 360 | | | | | 08 | COMBUSTIBLES Y LUBRICANTES | 30,000,000 | 0 | 30,000,000 | 0 | 30,000,000 | 0 | 0 |
| | | 361 | | 30 | 001 | 08 | Combustibles | 25,000,000 | 0 | 25,000,000 | 0 | 25,000,000 | 0 | 0 |
| | | 362 | | 30 | 001 | 08 | Lubricantes | 5,000,000 | 0 | 5,000,000 | 0 | 5,000,000 | 0 | 0 |
| 800 | | | | | | 08 | TRANSFERENCIAS | 7,800,980 | 0 | 7,800,980 | 0 | 7,800,980 | 0 | 0 |
| | 830 | | | | | 08 | OTRAS TRANSFERENCIAS CORRIENTES AL SECTOR | 7,800,980 | 0 | 7,800,980 | 0 | 7,800,980 | 0 | 0 |
| | | 836 | 001 | 30 | 001 | 08 | Transferencias a organizaciones municipales | 7,800,980 | 0 | 7,800,980 | 0 | 7,800,980 | 0 | 0 |
| | | *** | *** | ** | *** | 08 | GASTOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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