



EJECUCION PRESUPUESTARIA DE RECURSOS DEL : 01/01/2024 AL: 30/11/2024



Decreto Numero: 1092/2024 Anexo B-06-03

Municipalidad de San Ignacio Guazú

Página: 1

%>, &èè

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Devengado | Saldo Presupuestario | Recaudado | Porc. |
|-------|-----------|------------|--------|------|------|-------|--|---------------------|----------------|---------------------|----------------|----------------------|----------------|----------|
| *** | *** | *** | *** | ** | *** | 08 | TOTAL DE INGRESOS | 21,357,640,521 | 8,615,770,994 | 29,973,411,515 | 25,525,235,459 | 4,448,176,056 | 25,525,235,459 | 85.15 % |
| 100 | | | | | | 08 | INGRESOS CORRIENTES | 14,921,990,485 | 664,100,106 | 15,586,090,591 | 12,063,052,742 | 3,523,037,849 | 12,063,052,742 | 77.39 % |
| | 110 | | | | | 08 | INGRESOS TRIBUTARIOS | 8,619,949,814 | 0 | 8,619,949,814 | 6,031,162,598 | 2,588,787,216 | 6,031,162,598 | 69.96 % |
| | | 112 | | | | 08 | Impuestos sobre la propiedad | 5,490,000,000 | 0 | 5,490,000,000 | 3,643,487,665 | 1,846,512,335 | 3,643,487,665 | 66.36 % |
| | | 112 | 001 | 30 | 001 | 08 | Impuesto inmobiliario | 3,700,000,000 | 0 | 3,700,000,000 | 2,603,397,124 | 1,096,602,876 | 2,603,397,124 | 70.36 % |
| | | 112 | 003 | 30 | 001 | 08 | Impuesto adicional a los baldios | 350,000,000 | 0 | 350,000,000 | 223,608,934 | 126,391,066 | 223,608,934 | 63.88 % |
| | | 112 | 004 | 30 | 001 | 08 | Impuesto de patente de rodados | 380,000,000 | 0 | 380,000,000 | 315,342,910 | 64,657,090 | 315,342,910 | 82.98 % |
| | | 112 | 005 | 30 | 001 | 08 | Impuesto a la construccion o edilio | 380,000,000 | 0 | 380,000,000 | 281,270,878 | 98,729,122 | 281,270,878 | 74.01 % |
| | | 112 | 006 | 30 | 001 | 08 | Impuesto al fraccionamiento de la tierra | 180,000,000 | 0 | 180,000,000 | 56,482,445 | 123,517,555 | 56,482,445 | 31.37 % |
| | | 112 | 007 | 30 | 001 | 08 | Impuesto a la transferencia de bienes raíces | 250,000,000 | 0 | 250,000,000 | 56,457,574 | 193,542,426 | 56,457,574 | 22.58 % |
| | | 112 | 011 | 30 | 001 | 08 | Impuesto Adicional a Inmuebles Rurales | 250,000,000 | 0 | 250,000,000 | 106,927,800 | 143,072,200 | 106,927,800 | 42.77 % |
| | | 113 | | | | 08 | Impuestos internos sobre bienes y servicios | 1,791,949,814 | 0 | 1,791,949,814 | 1,568,764,621 | 223,185,193 | 1,568,764,621 | 87.54 % |
| | | 113 | 006 | 30 | 001 | 08 | Impuesto a los Espectáculos Públicos y a los Juegos de Azar | 55,515,522 | 0 | 55,515,522 | 15,388,300 | 40,127,222 | 15,388,300 | 27.71 % |
| | | 113 | 012 | 30 | 001 | 08 | Impuesto de patente a la profesion, comercio, industria | 1,350,000,000 | 0 | 1,350,000,000 | 1,374,326,984 | (24,326,984) | 1,374,326,984 | 101.80 % |
| | | 113 | 013 | 30 | 001 | 08 | Impuesto a la publicidad y propaganda | 25,379,027 | 0 | 25,379,027 | 29,553,438 | (4,174,411) | 29,553,438 | 116.44 % |
| | | 113 | 014 | 30 | 001 | 08 | Impuesto a las operaciones de credito | 110,000,000 | 0 | 110,000,000 | 4,276,156 | 105,723,844 | 4,276,156 | 3.88 % |
| | | 113 | 015 | 30 | 001 | 08 | Impuesto a las rifas, ventas por sorteo y sorteos publicitarios | 5,000,000 | 0 | 5,000,000 | 794,000 | 4,206,000 | 794,000 | 15.88 % |
| | | 113 | 016 | 30 | 001 | 08 | Impuesto al Transporte Colectivo de Pasajeros | 10,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | 0 | 0.00 % |
| | | 113 | 017 | 30 | 001 | 08 | Impuesto al Registro de Marcas y Señales | 5,000,000 | 0 | 5,000,000 | 2,841,600 | 2,158,400 | 2,841,600 | 56.83 % |
| | | 113 | 018 | 30 | 001 | 08 | Impuesto al papel sellado y estampillas municipales | 141,055,265 | 0 | 141,055,265 | 113,205,003 | 27,850,262 | 113,205,003 | 80.25 % |
| | | 113 | 019 | 30 | 001 | 08 | Impuesto de Cementerios | 80,000,000 | 0 | 80,000,000 | 23,311,640 | 56,688,360 | 23,311,640 | 29.13 % |
| | | 113 | 027 | 30 | 001 | 08 | Impuesto al Faenamiento | 10,000,000 | 0 | 10,000,000 | 5,067,500 | 4,932,500 | 5,067,500 | 50.67 % |
| | | 119 | | | | 08 | Otros ingresos tributarios | 1,338,000,000 | 0 | 1,338,000,000 | 818,910,312 | 519,089,688 | 818,910,312 | 61.20 % |
| | | 119 | 003 | 30 | 001 | 08 | Multas | 370,000,000 | 0 | 370,000,000 | 232,231,749 | 137,768,251 | 232,231,749 | 62.76 % |
| | | 119 | 004 | 30 | 001 | 08 | Recargos | 500,000,000 | 0 | 500,000,000 | 274,897,057 | 225,102,943 | 274,897,057 | 54.97 % |
| | | 119 | 005 | 30 | 001 | 08 | Contribucion para conservacion de pavimentos | 40,000,000 | 0 | 40,000,000 | 6,362,001 | 33,637,999 | 6,362,001 | 15.90 % |
| | | 119 | 007 | 30 | 001 | 08 | Contribucion Especial Adicional Impuesto Inmobiliario Art. 166 Ley | 370,000,000 | 0 | 370,000,000 | 260,338,642 | 109,661,358 | 260,338,642 | 70.36 % |
| | | 119 | 008 | 30 | 001 | 08 | Contribucion Especial Adicional Impuesto de Patente a los | 38,000,000 | 0 | 38,000,000 | 31,534,163 | 6,465,837 | 31,534,163 | 82.98 % |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello R.
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL



EJECUCION PRESUPUESTARIA DE RECURSOS DEL : 01/01/2024 AL: 30/11/2024



Decreto Numero: 1092/2024 Anexo B-06-03

Municipalidad de San Ignacio Guazú

Página: 2

%>, &èè

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Devengado | Saldo Presupuestario | Recaudado | Porc. |
|-------|-----------|------------|--------|------|------|-------|--|---------------------|----------------|---------------------|---------------|----------------------|---------------|----------|
| | | 119 | 009 | 30 | 001 | 08 | Contribucion Especial para la ERSSAN Ley 1614/00 | 20,000,000 | 0 | 20,000,000 | 13,546,700 | 6,453,300 | 13,546,700 | 67.73 % |
| | 130 | | | | | 08 | INGRESOS NO TRIBUTARIOS | 1,516,019,892 | 0 | 1,516,019,892 | 1,101,404,037 | 414,615,855 | 1,101,404,037 | 72.65 % |
| | | 132 | | | | 08 | Tasas y derechos | 1,516,019,892 | 0 | 1,516,019,892 | 1,101,404,037 | 414,615,855 | 1,101,404,037 | 72.65 % |
| | | 132 | 021 | 30 | 001 | 08 | Tasas por servicio de salubridad | 120,000,000 | 0 | 120,000,000 | 73,265,284 | 46,734,716 | 73,265,284 | 61.05 % |
| | | 132 | 022 | 30 | 001 | 08 | Tasas por contratacion e inspeccion de pesas y medidas | 30,000,000 | 0 | 30,000,000 | 21,830,000 | 8,170,000 | 21,830,000 | 72.76 % |
| | | 132 | 023 | 30 | 001 | 08 | Tasas por inspeccion de instalaciones | 30,000,000 | 0 | 30,000,000 | 14,350,000 | 15,650,000 | 14,350,000 | 47.83 % |
| | | 132 | 024 | 30 | 001 | 08 | Tasas por servicios de desinfeccion | 110,000,000 | 0 | 110,000,000 | 72,535,474 | 37,464,526 | 72,535,474 | 65.94 % |
| | | 132 | 025 | 30 | 001 | 08 | Tasas por recoleccion de basuras, limpieza de vias publicas y de | 833,756,675 | 0 | 833,756,675 | 641,622,431 | 192,134,244 | 641,622,431 | 76.95 % |
| | | 132 | 026 | 30 | 001 | 08 | Tasa por Tabladas | 20,000,000 | 0 | 20,000,000 | 10,135,000 | 9,865,000 | 10,135,000 | 50.67 % |
| | | 132 | 027 | 30 | 001 | 08 | Tasas por servicios de prevencion y proteccion contra riesgos de | 166,079,066 | 0 | 166,079,066 | 109,176,226 | 56,902,840 | 109,176,226 | 65.73 % |
| | | 132 | 030 | 30 | 001 | 08 | Tasas de conservacion de plazas, parques, espacios pùblicos | 35,000,000 | 0 | 35,000,000 | 32,965,622 | 2,034,378 | 32,965,622 | 94.18 % |
| | | 132 | 032 | 30 | 001 | 08 | Derecho de Explotacion de Linea de Transporte | 5,000,000 | 0 | 5,000,000 | 2,384,000 | 2,616,000 | 2,384,000 | 47.68 % |
| | | 132 | 033 | 30 | 001 | 08 | Tasas por servicios de inspeccion de autovehiculos | 166,184,151 | 0 | 166,184,151 | 123,140,000 | 43,044,151 | 123,140,000 | 74.09 % |
| | 140 | | | | | 08 | VENTA DE BIENES Y SERVICIOS DE LA ADMINISTRACION | 2,335,928,501 | 0 | 2,335,928,501 | 1,803,429,645 | 532,498,856 | 1,803,429,645 | 77.20 % |
| | | 141 | | | | 08 | Venta de bienes de la administracion publica | 461,184,151 | 0 | 461,184,151 | 341,372,000 | 119,812,151 | 341,372,000 | 74.02 % |
| | | 141 | 001 | 30 | 001 | 08 | Venta de libros, formularios y otros | 10,000,000 | 0 | 10,000,000 | 873,000 | 9,127,000 | 873,000 | 8.73 % |
| | | 141 | 009 | 30 | 001 | 08 | Provision de copias de planos, informes tecnicos de costos, | 5,000,000 | 0 | 5,000,000 | 455,000 | 4,545,000 | 455,000 | 9.10 % |
| | | 141 | 010 | 30 | 001 | 08 | Provision de distintivos para vehiculos automotores | 130,000,000 | 0 | 130,000,000 | 87,510,000 | 42,490,000 | 87,510,000 | 67.31 % |
| | | 141 | 011 | 30 | 001 | 08 | Registro de Conductor y Guarda | 150,000,000 | 0 | 150,000,000 | 100,850,000 | 49,150,000 | 100,850,000 | 67.23 % |
| | | 141 | 099 | 30 | 001 | 08 | Venta de Bienes Varios | 166,184,151 | 0 | 166,184,151 | 151,684,000 | 14,500,151 | 151,684,000 | 91.27 % |
| | | 142 | | | | 08 | Venta de servicios de la administraciòn publica | 1,874,744,350 | 0 | 1,874,744,350 | 1,462,057,645 | 412,686,705 | 1,462,057,645 | 77.98 % |
| | | 142 | 012 | 30 | 001 | 08 | Servicios Medicos y Hospitalarios | 164,744,350 | 0 | 164,744,350 | 147,540,228 | 17,204,122 | 147,540,228 | 89.55 % |
| | | 142 | 014 | 30 | 001 | 08 | Provisiòn de agua potable | 1,000,000,000 | 0 | 1,000,000,000 | 677,335,000 | 322,665,000 | 677,335,000 | 67.73 % |
| | | 142 | 015 | 30 | 001 | 08 | Uso de Tablada | 20,000,000 | 0 | 20,000,000 | 10,135,000 | 9,865,000 | 10,135,000 | 50.67 % |
| | | 142 | 016 | 30 | 001 | 08 | Servicios tecnicos y administrativo en general | 665,000,000 | 0 | 665,000,000 | 593,727,863 | 71,272,137 | 593,727,863 | 89.28 % |
| | | 142 | 018 | 30 | 001 | 08 | Derecho de Conexion de Agua Potable | 25,000,000 | 0 | 25,000,000 | 33,319,554 | (8,319,554) | 33,319,554 | 133.27 % |
| | 150 | | | | | 08 | TRANSFERENCIAS CORRIENTES | 1,970,092,278 | 524,699,606 | 2,494,791,884 | 2,567,816,500 | (73,024,616) | 2,567,816,500 | 102.92 % |
| | | 153 | | | | 08 | Transferencias consolidables de Entidades y Organismos del | 1,970,092,278 | 524,699,606 | 2,494,791,884 | 2,567,816,500 | (73,024,616) | 2,567,816,500 | 102.92 % |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello R.
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL



EJECUCION PRESUPUESTARIA DE RECURSOS DEL : 01/01/2024 AL: 30/11/2024



Decreto Numero: 1092/2024 Anexo B-06-03

Municipalidad de San Ignacio Guazú

Página: 3

%>, &èè

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Devengado | Saldo Presupuestario | Recaudado | Porc. |
|-------|-----------|------------|--------|------|------|-------|--|---------------------|----------------|---------------------|---------------|----------------------|---------------|----------|
| | | 153 | | 10 | 001 | 08 | Aporte del Gobierno Central con Recursos del Tesoro | 0 | 602,835,561 | 602,835,561 | 770,477,401 | (167,641,840) | 770,477,401 | 127.80 % |
| | | 153 | 050 | 30 | 003 | 08 | Aportes del Gobierno Central con FONACIDE | 799,331,444 | (602,835,561) | 196,495,883 | 196,495,883 | 0 | 196,495,883 | 100.00 % |
| | | 153 | 070 | 30 | 011 | 08 | Aportes del Gobierno Central con Royalties | 1,048,260,834 | 524,699,606 | 1,572,960,440 | 1,428,536,615 | 144,423,825 | 1,428,536,615 | 90.81 % |
| | | 153 | 080 | 30 | 007 | 08 | Aportes del Gobierno Central con Canon Fiscal (Juegos de azar) | 122,500,000 | 0 | 122,500,000 | 172,306,601 | (49,806,601) | 172,306,601 | 140.65 % |
| | 160 | | | | | 08 | RENTAS DE LA PROPIEDAD | 365,000,000 | 0 | 365,000,000 | 219,589,494 | 145,410,506 | 219,589,494 | 60.16 % |
| | | 161 | | | | 08 | Intereses | 500,000 | 0 | 500,000 | 83,476 | 416,524 | 83,476 | 16.69 % |
| | | 161 | 002 | 30 | 001 | 08 | Intereses por depositos | 500,000 | 0 | 500,000 | 83,476 | 416,524 | 83,476 | 16.69 % |
| | | 163 | | | | 08 | Arrendamiento de inmuebles, tierras, terrenos y otros | 364,500,000 | 0 | 364,500,000 | 219,506,018 | 144,993,982 | 219,506,018 | 60.22 % |
| | | 163 | 010 | 30 | 001 | 08 | Usufructo de tierra en cementerios | 9,500,000 | 0 | 9,500,000 | 0 | 9,500,000 | 0 | 0.00 % |
| | | 163 | 013 | 30 | 001 | 08 | Ocupacion precaria de bienes de dominio publico | 25,000,000 | 0 | 25,000,000 | 25,870,000 | (870,000) | 25,870,000 | 103.48 % |
| | | 163 | 014 | 30 | 001 | 08 | Arrendamiento de terrenos y predios municipales | 250,000,000 | 0 | 250,000,000 | 159,666,018 | 90,333,982 | 159,666,018 | 63.86 % |
| | | 163 | 023 | 30 | 001 | 08 | Uso del Matadero Municipal | 25,000,000 | 0 | 25,000,000 | 10,135,000 | 14,865,000 | 10,135,000 | 40.54 % |
| | | 163 | 024 | 30 | 001 | 08 | Uso del Piquete Municipal | 25,000,000 | 0 | 25,000,000 | 10,135,000 | 14,865,000 | 10,135,000 | 40.54 % |
| | | 163 | 028 | 30 | 001 | 08 | Uso del teatro y salon Municipal | 30,000,000 | 0 | 30,000,000 | 13,700,000 | 16,300,000 | 13,700,000 | 45.66 % |
| | 180 | | | | | 08 | DONACIONES CORRIENTES | 0 | 139,400,500 | 139,400,500 | 218,801,000 | (79,400,500) | 218,801,000 | 156.95 % |
| | | 181 | | | | 08 | Donaciones Nacionales | 0 | 139,400,500 | 139,400,500 | 218,801,000 | (79,400,500) | 218,801,000 | 156.95 % |
| | | 181 | 009 | 30 | 010 | 08 | Donaciones Varias. | 0 | 60,000,000 | 60,000,000 | 60,000,000 | 0 | 60,000,000 | 100.00 % |
| | | 181 | 009 | 30 | 699 | 08 | Donaciones Varias | 0 | 79,400,500 | 79,400,500 | 158,801,000 | (79,400,500) | 158,801,000 | 200.00 % |
| | 190 | | | | | 08 | OTROS RECURSOS CORRIENTES | 115,000,000 | 0 | 115,000,000 | 120,849,468 | (5,849,468) | 120,849,468 | 105.08 % |
| | | 191 | | | | 08 | Otros recursos | 115,000,000 | 0 | 115,000,000 | 120,849,468 | (5,849,468) | 120,849,468 | 105.08 % |
| | | 191 | 009 | 30 | 001 | 08 | Ingresos Varios | 15,000,000 | 0 | 15,000,000 | 46,399,468 | (31,399,468) | 46,399,468 | 309.32 % |
| | | 191 | 008 | 30 | 001 | 08 | OPACI, retenciones por registros | 100,000,000 | 0 | 100,000,000 | 74,450,000 | 25,550,000 | 74,450,000 | 74.45 % |
| | 200 | | | | | 08 | INGRESOS DE CAPITAL | 6,435,650,036 | 2,098,798,420 | 8,534,448,456 | 7,609,310,249 | 925,138,207 | 7,609,310,249 | 89.16 % |
| | | 210 | | | | 08 | VENTA DE ACTIVOS | 250,000,000 | 0 | 250,000,000 | 101,613,774 | 148,386,226 | 101,613,774 | 40.64 % |
| | | 211 | | | | 08 | Venta de activos de capital | 250,000,000 | 0 | 250,000,000 | 101,613,774 | 148,386,226 | 101,613,774 | 40.64 % |
| | | 211 | 010 | 30 | 001 | 08 | Venta de activos de capital | 250,000,000 | 0 | 250,000,000 | 101,613,774 | 148,386,226 | 101,613,774 | 40.64 % |
| | 220 | | | | | 08 | TRANSFERENCIAS DE CAPITAL | 6,185,650,036 | 2,098,798,420 | 8,284,448,456 | 7,507,696,475 | 776,751,981 | 7,507,696,475 | 90.62 % |
| | | 223 | | | | 08 | Transferencias consolidables de Entidades y Organismos del | 6,185,650,036 | 2,098,798,420 | 8,284,448,456 | 7,507,696,475 | 776,751,981 | 7,507,696,475 | 90.62 % |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello R.
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL



EJECUCION PRESUPUESTARIA DE RECURSOS DEL : 01/01/2024 AL: 30/11/2024

Decreto Numero: 1092/2024 Anexo B-06-03



Municipalidad de San Ignacio Guazú

Página: 4

%>, &èè

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F. | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Devengado | Saldo Presupuestario | Recaudado | Porc. |
|-------|-----------|------------|--------|------|------|-------|--|---------------------|-----------------|---------------------|---------------|----------------------|---------------|----------|
| | | 223 | 050 | 30 | 003 | 08 | Aportes del Gobierno Central con FONACIDE | 1,865,106,702 | (1,406,616,307) | 458,490,395 | 458,490,395 | 0 | 458,490,395 | 100.00 % |
| | | 223 | 070 | 30 | 011 | 08 | Aportes del gobierno central con royalties | 4,193,043,334 | 2,098,798,420 | 6,291,841,754 | 5,714,146,463 | 577,695,291 | 5,714,146,463 | 90.81 % |
| | | 223 | 080 | 30 | 007 | 08 | Aportes del gobierno central con canon fiscal (juegos de azar) | 127,500,000 | 0 | 127,500,000 | 0 | 127,500,000 | 0 | 0.00 % |
| | | 223 | 070 | 30 | 092 | 08 | Aporte del Gobierno Central con Ley N°7264/24 Art.. 13 FONAE | 0 | 1,406,616,307 | 1,406,616,307 | 1,335,059,617 | 71,556,690 | 1,335,059,617 | 94.91 % |
| 300 | | | | | | 08 | RECURSOS DE FINANCIAMIENTO | 0 | 5,852,872,468 | 5,852,872,468 | 5,852,872,468 | 0 | 5,852,872,468 | 100.00 % |
| | 340 | | | | | 08 | SALDO INICIAL DE CAJA | 0 | 5,852,872,468 | 5,852,872,468 | 5,852,872,468 | 0 | 5,852,872,468 | 100.00 % |
| | | 343 | | | | 08 | Saldo Inicial de Recursos institucionales | 0 | 5,772,872,468 | 5,772,872,468 | 5,772,872,468 | 0 | 5,772,872,468 | 100.00 % |
| | | 343 | 010 | 30 | 001 | 08 | Recursos Propios (Fondo de Pavimentacion) | 0 | 438,738,897 | 438,738,897 | 438,738,897 | 0 | 438,738,897 | 100.00 % |
| | | 343 | 023 | 30 | 003 | 08 | Recursos con Afectacion Especifica-Fonacide | 0 | 1,505,532,428 | 1,505,532,428 | 1,505,532,428 | 0 | 1,505,532,428 | 100.00 % |
| | | 343 | 021 | 30 | 011 | 08 | Recursos con afectación específica (Royalties) | 0 | 3,283,373,365 | 3,283,373,365 | 3,283,373,365 | 0 | 3,283,373,365 | 100.00 % |
| | | 343 | 070 | 30 | 077 | 08 | De Recursos con afectación específica Royalties y Compensacion | 0 | 545,227,778 | 545,227,778 | 545,227,778 | 0 | 545,227,778 | 100.00 % |
| | | 344 | | | | 08 | Donaciones Nacionales. | 0 | 80,000,000 | 80,000,000 | 80,000,000 | 0 | 80,000,000 | 100.00 % |
| | | 344 | 010 | 30 | 010 | 08 | Donaciones Nacionales. | 0 | 80,000,000 | 80,000,000 | 80,000,000 | 0 | 80,000,000 | 100.00 % |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello R.
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL