



Municipalidad de San Ignacio Guazú

EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2023 AL: 31/12/2023

Decreto Numero: 8759/2023- Anexo B-06-04

Tipo: Programas de Accion

Programa: Desarrollo Municipal

Sub Programa/Actividad: FONACIDE Ley Nro. 4758/12



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Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú

| Grupo | Sub Grupo | Obj. Gasto | Espec. | F.F. | O.F | Dpto. | Descripción | Presupuesto Inicial | Modificaciones | Presupuesto Vigente | Obligado | Saldo Presupuestario | Pagado | Obligaciones Pend.de Pago |
|-------|-----------|------------|--------|------|-----|-------|---|---------------------|----------------|---------------------|---------------|----------------------|---------------|---------------------------|
| | | *** | *** | ** | *** | 08 | TOTAL DE GASTOS | 1,555,014,704 | 1,943,635,984 | 3,498,650,688 | 1,818,229,757 | 1,680,420,931 | 1,818,229,757 | 0 |
| | | *** | *** | ** | *** | 08 | GASTOS CORRIENTES | 466,504,411 | 453,946,262 | 920,450,673 | 438,840,240 | 481,610,433 | 438,840,240 | 0 |
| 800 | | | | | | 08 | TRANSFERENCIAS | 466,504,411 | 375,345,572 | 841,849,983 | 360,239,550 | 481,610,433 | 360,239,550 | 0 |
| | 840 | | | | | 08 | TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO | 466,504,411 | 375,345,572 | 841,849,983 | 360,239,550 | 481,610,433 | 360,239,550 | 0 |
| | | 848 | | 30 | 003 | 08 | Transferencia para el Complemento Nutricional | 466,504,411 | 375,345,572 | 841,849,983 | 360,239,550 | 481,610,433 | 360,239,550 | 0 |
| 900 | | | | | | 08 | OTROS GASTOS | 0 | 78,600,690 | 78,600,690 | 78,600,690 | 0 | 78,600,690 | 0 |
| | 960 | | | | | 08 | DEUDAS PENDIENTES DE PAGO DE GASTOS CTES. DE | 0 | 78,600,690 | 78,600,690 | 78,600,690 | 0 | 78,600,690 | 0 |
| | | 965 | | 30 | 003 | 08 | Deudas Pendientes de Pago Ejerc. Anterior. | 0 | 78,600,690 | 78,600,690 | 78,600,690 | 0 | 78,600,690 | 0 |
| | | *** | *** | ** | *** | 08 | GASTOS DE CAPITAL | 1,088,510,293 | 1,489,689,722 | 2,578,200,015 | 1,379,389,517 | 1,198,810,498 | 1,379,389,517 | 0 |
| 500 | | | | | | 08 | INVERSION FISICA | 1,088,510,293 | 1,489,689,722 | 2,578,200,015 | 1,379,389,517 | 1,198,810,498 | 1,379,389,517 | 0 |
| | 520 | | | | | 08 | CONSTRUCCIONES | 838,510,293 | 1,489,689,722 | 2,328,200,015 | 1,166,423,317 | 1,161,776,698 | 1,166,423,317 | 0 |
| | | 521 | | 30 | 003 | 08 | Contrucciones de obras de uso publico | 838,510,293 | (838,510,293) | 0 | 0 | 0 | 0 | 0 |
| | | 522 | | 30 | 003 | 08 | Construcciones de Obras de Uso Institucional. | 0 | 2,328,200,015 | 2,328,200,015 | 1,166,423,317 | 1,161,776,698 | 1,166,423,317 | 0 |
| | 530 | | | | | 08 | ADQUISICIONES DE MAQUINARIAS, EQUIPOS Y | 250,000,000 | (212,966,200) | 37,033,800 | 0 | 37,033,800 | 0 | 0 |
| | | 534 | | 30 | 003 | 08 | Equipos Educativos y Recreacionales | 250,000,000 | (212,966,200) | 37,033,800 | 0 | 37,033,800 | 0 | 0 |
| | 540 | | | | | 08 | ADQUISICIONES DE EQUIPOS DE OFICINA Y COMPUTACION | 0 | 212,966,200 | 212,966,200 | 212,966,200 | 0 | 212,966,200 | 0 |
| | | 541 | | 30 | 003 | 08 | Adquisicion de Muebles y Enseres. | 0 | 212,966,200 | 212,966,200 | 212,966,200 | 0 | 212,966,200 | 0 |

C.P.N Nidia Leonor Benitez A.
CONTABILIDAD

Lic. Daisy Mancuello
ADMINISTRACION Y FINANZAS

Lic. Cristina Ayala Blanco
INTENDENCIA MUNICIPAL