



EJECUCION PRESUPUESTARIA POR OBJETO DE GASTO DEL: 01/01/2022 AL: 28/02/2022

Decreto Numero: 6581/2022- Anexo B-06-04

Tipo: Programas de Acción
Programa: Ley 1309/98 Royalties y Compensaciones
Sub Programa/Actividad: Desarrollo Municipal

Municipalidad de San Ignacio Guazú

Nivel : 30 Entidad : Municipalidad de San Ignacio Guazú



Grupo Presup.	Obj.	Sub Obj.	Espe.	F.F.	O.F.	Dpto.	Descripción	Presupuesto Inicial	Modificaciones	Presupuesto Vigente	Obligado	Saldo Presupuestario	Pagado	Obligaciones Pend.de Pago
100	08	08	08	08	08	08	TOTAL DE GASTOS	5,100,271,234	0	5,100,271,234	349,340,606	4,750,930,628	347,933,343	1,407,283
	08	08	08	08	08	08	GASTOS CORRIENTES	1,020,054,247	0	1,020,054,247	102,800,000	917,254,247	101,392,737	1,407,283
	08	08	08	08	08	08	SERVICIOS PERSONALES	891,600,000	0	891,600,000	102,800,000	588,800,000	101,392,737	1,407,283
	08	08	08	08	08	08	PERSONAL CONTRATADO	891,600,000	0	891,600,000	102,800,000	588,800,000	101,392,737	1,407,283
140	08	08	08	08	08	08	Jornales	150,000,000	0	150,000,000	0	150,000,000	0	0
200	08	08	08	08	08	08	SERVICIOS NO PERSONALES	150,000,000	0	150,000,000	0	150,000,000	0	0
280	08	08	08	08	08	08	SERVICIOS TECNICOS Y PROFESIONALES	150,000,000	0	150,000,000	0	150,000,000	0	0
300	08	08	08	08	08	08	Servicios Técnicos y Profesionales	150,000,000	0	150,000,000	0	150,000,000	0	0
360	08	08	08	08	08	08	BIENES DE CONSUMO E INSUMOS	178,454,247	0	178,454,247	0	178,454,247	0	0
360	08	08	08	08	08	08	COMBUSTIBLES Y LUBRICANTES	178,454,247	0	178,454,247	0	178,454,247	0	0
360	08	08	08	08	08	08	Combustibles Y Lubricantes	178,454,247	0	178,454,247	0	178,454,247	0	0
500	08	08	08	08	08	08	COMBUSTIBLES Y LUBRICANTES	178,454,247	0	178,454,247	0	178,454,247	0	0
500	08	08	08	08	08	08	COMBUSTIBLES Y LUBRICANTES	178,454,247	0	178,454,247	0	178,454,247	0	0
500	08	08	08	08	08	08	COMBUSTIBLES Y LUBRICANTES	178,454,247	0	178,454,247	0	178,454,247	0	0
520	08	08	08	08	08	08	INVERSION FISICA	4,080,216,987	0	4,080,216,987	246,540,606	3,833,676,381	246,540,606	0
520	08	08	08	08	08	08	INVERSION FISICA	4,080,216,987	0	4,080,216,987	246,540,606	3,833,676,381	246,540,606	0
520	08	08	08	08	08	08	INVERSION FISICA	4,080,216,987	0	4,080,216,987	246,540,606	3,833,676,381	246,540,606	0
530	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
530	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
530	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
540	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
540	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
540	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
550	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
550	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
550	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
580	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
580	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
580	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
590	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
590	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
590	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
800	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
800	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
800	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
870	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
870	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
870	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
873	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
873	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
873	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
874	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
874	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0
874	08	08	08	08	08	08	CONSTRUCCIONES	2,100,000,000	0	2,100,000,000	102,540,606	1,997,459,394	102,540,606	0

[Signature]
C. P. N. Isabel Diana Ortiz M.
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